

## LINKUS

# MORE COTA MORE SIDEWALKS MORE OPPORTUNITY

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## **BUILDING A WORLD-CLASS**TRANSPORTATION SYSTEM

### **NOVEMBER 5**

COTA's Board of Trustees voted to place a ballot initiative **on the**November 2024 ballot to help fund LinkUS, COTA's comprehensive transit and growth plan.





# THE NEED FOR LINKUS

LinkUS helps us to address three of our biggest community challenges

#### **GROWTH**



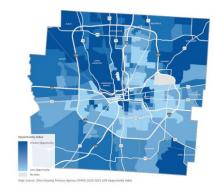
nearly 1 million new neighbors expected by 2050

#### **HOUSING**



200,000 unit housing shortage. Central Ohio median home sale price up 45% since 2020.

#### **OPPORTUNITY GAPS**



OSU Kirwan Institute Opportunity
Index
(lighter = less opportunity)

40,000 Franklin County households lack access to a personal vehicle. 1/3 of residents live in areas with persistent opportunity gaps.

# MORE COTA MORE SIDEWALKS MORE OPPORTUNITY



## MOVING OUR REGION FORWARD, TOGETHER

- **Faster, more reliable public transportation**45% more service hours
- Safer and expanded sidewalks, bikeways and trails

500+ miles and \$60 million invested annually

More opportunity

Building the infrastructure we need to grow our economy while creating walkable communities with more access to work, home and entertainment

# WHO WILL BENEFIT?



# THE ENTIRE COTA SERVICE AREA WILL BENEFIT FROM EXPANDED TRANSIT AND NEW SIDEWALKS, BIKEWAYS AND TRAILS.

#### Franklin County and Portions of:

Delaware, Fairfield, Licking and Union Counties

#### 17 Cities:

Bexley, Canal Winchester, Columbus, Dublin, Gahanna,
Grandview Heights, Grove City, Groveport, Hilliard, New Albany,
Obetz, Pickerington, Reynoldsburg, Upper Arlington,
Westerville, Whitehall, and Worthington

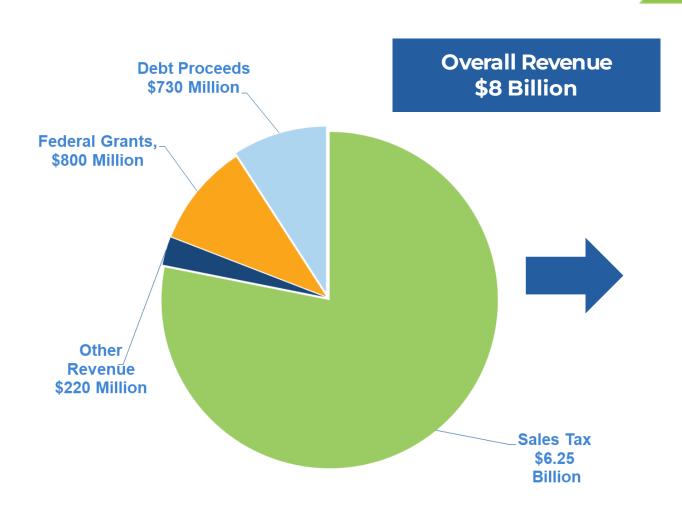
#### 8 Villages:

Brice, Harrisburg, Lockbourne, Marble Cliff, Minerva Park, Riverlea, Urbancrest, and Valleyview

#### 17 Townships:

Blendon, Brown, Clinton, Franklin, Hamilton, Jackson, Jefferson, Madison, Marion, Mifflin, Norwich, Perry, Plain, Pleasant, Prairie, Sharon, Truro, and Washington

## INVESTMENTS



Assumes adding a new **0.5% COTA sales tax** to the existing

0.5% COTA sales tax

(November 2024)

= 1% continuing COTA sales tax

Consistent with investment levels in Cuyahoga and Hamilton Counties.

Leveraged to secure at least **\$800million** in federal funding

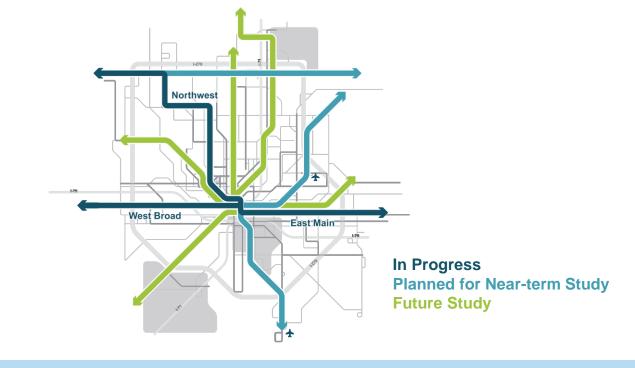
~\$2 billion by 2030 and \$8 billion in new revenue by 2050



## MORE COTA



## REGIONAL TRANSIT VISION



### **EXISTING**

Transit Service





New COTA//Plus Zones

14

New or Improved Transit Lines 5

Rapid Transit Lines **45**%

More Service

# BENEFITS OF RAPID TRANSIT



# STATION<br/>IN CONTEXT





## MORE SIDEWALKS

Link US
Moving our region. Together.

# SIDEWALKS, BIKEWAYS, TRAILS INVESTING IN COMMUNITY







 This investment will fund 500+ miles of sidewalks, bikeways and trails by 2050



### TSI COMMITTEES

## Technical Working Groups (TWGs)

- Direct representation for each jurisdiction
- Technical staff (planners, engineers, financial managers)
- Identify and prioritize TSI projects within each geographic quadrant

## **Technical Coordinating Committee (TCC)**

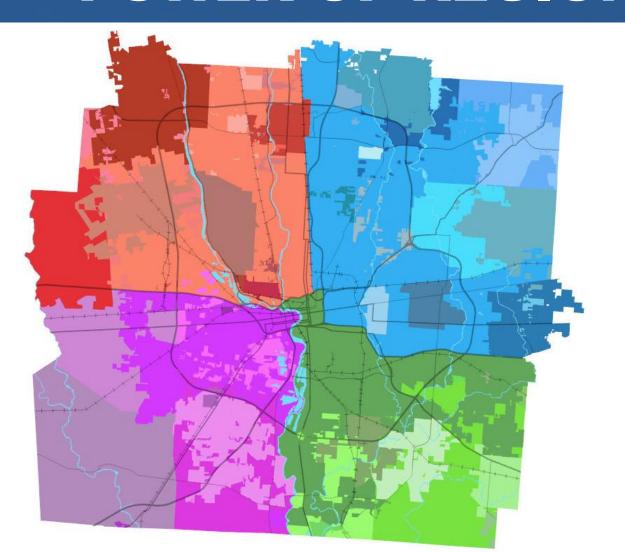
- Subset of TWG members
- Build consensus between quadrants and recommend regional CIB/CIP
- Maintain pipeline of projects for future CIP updates

## Leadership Committee (LC)

- Elected/executive level officials
- Approves bylaws, policies, and procedures
- Review and approve recommended TSI CIB/CIP
- Determine overall programmatic strategy with TCC



## POWER OF REGIONALISM



Project Eligibility

MORPC/TWGs

Quantitative Evaluation (Data-driven)

MORPC/TWGs

Qualitative Prioritization (Policy-driven)

TWGs/TCC

Draft Capital Improvement Program

CIP/CIB Adoption LC, COTA

# PRIORITIZATION AND EVALUATION

#### **Evaluation Criteria**

- Increase in number of people with transit access
- Increase in number of jobs accessible by transit
- Number and rate of VRU crashes
- Estimated TSI investment per mile
- Estimated TSI investment per user

#### **Prioritization Factors**

- Project readiness
- Proximity to transit routes
- Timing with transit improvements
- Sponsor commitment and project delivery history
- Multi-jurisdictional projects
- Geographic equity
- Expansion of designated networks (e.g., COG)

## PROJECT EVALUATION

- Network-based isochrone analysis
- Initial approach
  - Made walksheds/bikesheds for each project
  - Focused on who has immediate access to the new facility
  - Drawback: no way to assess improvement to transit access
- New approach (in development)
  - Creating build/no-build scenarios with the existing active transportation network
  - Transit stops used as "access points" to estimate how many more people can get to transit





## **EVALUATION RESULTS**

			Length	Sum			Population	Population	•		Household		Jobs (2023	Jobs per
		-36-	(mi) 🔻	▼ Ran	,	te √Î		per mile *	rank *		s per mi ▼	rank 🔻		mile 💌
Broad St SUP extenstion	Columbus	Path	0.03	_	59 1		5,730	182,403	1	2,582	82,193	1	1,263	40,205
Mound Street	Columbus	Complete Streets Facilities	3.49		66 2		27,064	7,744	11	10,151	2,904	12	4,603	1,317
Broad St I-70 Interchange SUP	Columbus	Path	0.57		71 3		5,558	9,776	9	1,916	3,370	11	802	1,411
Eakin Rd SUP	FCEO, Columbus, Franklin Twp	Path	0.87		74 4		8,720	10,069	8	3,503	4,045	9	668	771
W Broad Area Sidewalk Extension	Columbus	Sidewalk	0.51		74 4		4,771	9,299	10	2,145	4,181	7	3,830	7,465
Norton Rd Protected Bike Lanes	Columbus, FCEO, Prairie Twp	Bike Lanes	1.45		89 6		16,134	11,116	5	6,632	4,569	6	2,608	1,797
Arena District/Franklinton Connection	Columbus	Path	0.33		04 7		3,647	10,932	6	2,473	7,413	4	28,968	86,833
Hague Ave SUP	FCEO, Columbus, Franklin Twp	Path	2.22		09 8		9,223	4,160	17	3,817	1,722	18	2,116	954
Sullivant Ave SUP	Columbus	Path	2.45		09 8		17,902	7,292	13	6,477	2,638	13	3,621	1,475
Hopkins Ave SUP	FCEO	Path	0.56		10 <b>10</b>		1,656	2,959	22	629	1,124	21	540	965
Scioto Trail Extension North	Columbus	Trail/Path	0.35		10 <b>10</b>		5,256	15,184	4	2,897	8,369	2	7,906	22,839
Coolidge Ave Sidewalks	Franklin Twp, FCEO	Sidewalk	0.24		17 12		454	1,896	28	163	681	29	39	163
Greenlawn Ave	Columbus	Complete Streets Facilities	1.01		17 12		7,602	7,520	12	4,097	4,053	8	8,876	8,781
Clime Road	Columbus	Road diet and protected bike lanes	2.99		18 14		9,472	3,173	19	3,189	1,068	24	1,471	493
Georgesville Rd SUP	Columbus	Path	0.86		25 15		4,673	5,436	15	1,566	1,822	16	865	1,006
McDowell Rd SUP	Grove City	Path	0.43		26 16		1,621	3,786	18	780	1,822	17	3,036	7,091
Harrisburg Pike SUP	FCEO, Columbus, Grove City, Franklin Twp,	Path	3.84		31 17		10,919	2,843	24	4,114	1,071	22	3,332	868
Brown Rd (Sidewalks+Bike Lanes)	FCEO	Bike Lanes and Sidewalks	1.90		33 18		4,554	2,402	26	1,626	858	26	1,238	653
Hall Road	Columbus	Complete Streets Facilities	2.65		36 19		15,643	5,894	14	5,936	2,236	14	804	303
Galloway Rd	Columbus	Sidewalk	0.05		37 20		1,221	23,637	2	397	7,685	3	15	290
White Rd SUP	Grove City, Jackson Twp	Path	0.50		45 21		2,261	4,546	16	1,083	2,178	15	1,244	2,501
McKinley Ave SUP	FCEO, Columbus	Path	4.38		51 22		5,067	1,158	32	2,403	549	31	4,729	1,080
Orders Rd/Pinnacle Park Dr Connection	Grove City	Path	0.31		52 23		4,707	15,200	3	1,632	5,270	5	269	869
Franklin Twp Sidewalks	Franklin Twp, FCEO	Sidewalk	3.32		61 24		569	171	41	232	70	41	204	61
Frank Road	Columbus	Complete Streets Facilities	2.51		69 25		2,796	1,116	34	1,011	404	35	1,062	424

## EVALUATION CRITERIA – LESSONS LEARNED

### **COMMON OBSERVATIONS/COMMENTS**

- Better define the evaluation and prioritization criteria and potential weights
- Compare like project types/scopes apples to apples
- Ensure competitiveness of smaller projects or those in suburban/rural areas
- Additional criteria to consider:
  - Access to schools, community centers, other services, etc.
  - Access to parks, recreation, attractions
  - Barrier elimination/closing gaps
  - Adding proactive safety features (comfort vs. crash reduction)
  - Prioritize projects with a history of development, leveraging funds, etc.

## ALTERNATIVE PROGRAMMATIC STRATEGY

## • • • •

#### IS THERE AN INTERIM SOLUTION?

- Feedback clear that the evaluation criteria were biased to higher-density areas
- Shift to local priorities
  - Lean on local planning and engagement to elevate projects already included in local plans
  - Ensure that all participating municipalities benefit
  - Prioritize readiness, early construction

# 2026-2030 CIP **DRAFT ACTIVE PROGRAM**

### 83 PROJECTS \$256M (2024\$)

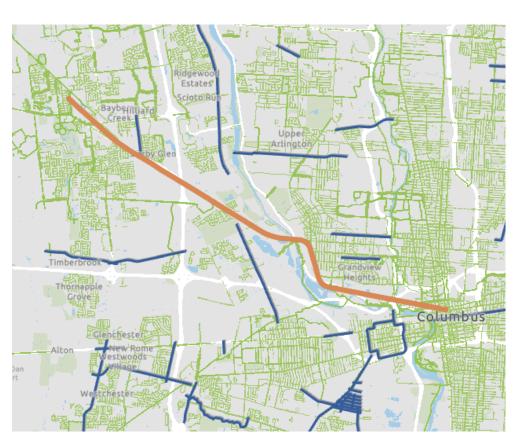
150+ MILES OF IMPROVEMENTS

55 MULTI-JURISDICTIONAL PROJECTS

65 PROJECTS UNDER CONSTRUCTION BY 2030

**35 JURISDICTIONS** 

## EXAMPLE PROJECT (NW): HERITAGE TRAIL EXTENSION





- Nearly ten miles of new, multi-use greenway connecting Hilliard,
   Columbus, Upper Arlington, Marble Cliff, Grandview Heights and terminating in the Arena District
- Will bring expanded access to other greenways (Olentangy, Scioto Trails), local parks, Quarry Trails Metro Park, jobs, retail and thousands of residents
- Potential connections to six COTA lines (Lines 3, 5, 8, 21, 32, 75)



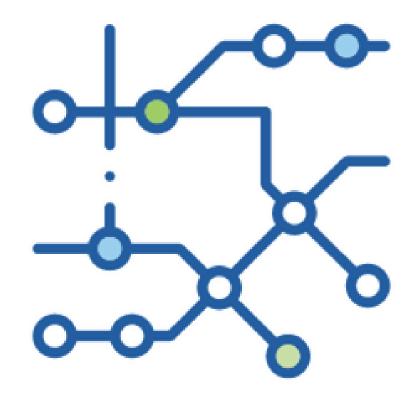
## MORE OPPORTUNITY



## BUILDING THE INFRASTRUCTURE OUR ECONOMY NEEDS TO GROW

## OUR TRANSPORTATION SYSTEM CANNOT AFFORD I MILLION MORE CARS

- Focusing future growth along key transit corridors while locating housing, jobs and services near transit to improve opportunity for all people.
- Better connecting community to 380,000 jobs and creating walkable, bikeable communities
- Every community benefits from improved access and quality of life



# EQUITABLE TRANSIT-ORIENTED DEVELOPMENT (ETOD) ACTION PLAN



**Preserves** existing housing, jobs, businesses and community resources.

**Creates** new housing, business investments, jobs and amenities.

**Ensures** affordable housing and access to opportunities, services and amenities for all residents.

**Develops** action plan to be completed by September.

### RAPID TRANSIT CASE STUDY

#### **CLEVELAND HEALTHLINE**

4.5

\$200M

Number of miles on dedicated transit guideway

Total cost

\$9.5B+

Amount of economic development—\$190 gained for every dollar spent on creating and launching the service

8,800

Number of residential units built along HealthLine

13,000

Number of jobs created along the HealthLine



# RAPID TRANSIT IMPACT IN TWIN CITIES REGION SINCE 2009



**\$16 billion** in new development

**37%** of all regional development on only 3% of land

52,000 new housing units



- Continue engagement of community, government, non-profit and business stakeholders
- Continue corridor design and federal grants process
- November 5<sup>th</sup> Election

### STAY CONNECTED

Visit our website at LinkUSColumbus.com
 and sign up for project updates.

- Send us an email at info@LinkUSColumbus.com with questions and comments.
- Follow us on social media
   @LinkUSColumbus to keep up with the latest happenings about LinkUS.
- Check out our YouTube channel

  @LinkUSColumbus for program videos and presentations.









